IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

MAY 2004	PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK & CASINO	TOTAL	
ADJUSTED GROSS REVENUE	\$13,562,598	\$11,621,283	\$3,937,663	\$29,121,544	
ADMISSIONS	237,122	250,560	93,280	580,962	
WIN PER CAPITA	\$57	\$46	\$42	\$50	
CASINO SQUARE FOOTAGE	39,324	40,272	11,675	91,271	
AVG DAILY WIN PER SQUARE FOOT	\$11	\$9	\$11	\$10	
SLOT DROP	\$98,121,317	\$80,692,133	\$23,535,741	\$202,349,191	
SLOT COIN IN	\$214,012,007	\$147,713,225	\$60,705,895	\$422,431,127	
SLOT REVENUE	\$13,562,598	\$11,621,283	\$3,937,663	\$29,121,544	
SLOT REVENUE PERCENTAGE	6.34%	7.87%	6.49%	6.89%	
NUMBER OF SLOT MACHINES AVG DAILY WIN PER SLOT MACHINE	1,414 \$309	1,500	600 \$212	3,514	
CITY TAX		\$250 \$58,106	\$19,688	\$267 \$145,607	
COUNTY TAX	\$67,813 \$67,813	\$58,106	\$19,688	\$145,607	
GAMBLERS TREATMENT	\$40,688	\$34,864	\$11,813	\$87,365	
STATE TAX*	\$14,364,208	\$11,532,309	\$2,255,791	\$28,152,308	
ADMISSION FEE TAX	\$118,561	\$125,280	\$46,640	\$290,481	
DAILY LICENSE FEE	\$6,200	\$6,200	\$4.600	\$17,000	
DATE FEIGURGE FEE		4 - 7	ψ4,000	ψ17,000	
OTHER SLOT MACHINES	SLOT REVENUE E	Y DENOMINATION			
SLOT COIN IN	\$15,660,343	\$11,645,571	\$17,107,522	\$44,413,436	
SLOT REVENUE	\$1,440,388	\$1,344,054	\$1,456,200	\$4,240,642	
SLOT REVENUE PERCENTAGE	9.20%	11.54%	8,51%	9.55%	
NUMBER OF SLOT MACHINES	109	118	182	409	
\$.05 SLOT MACHINES			.,-		
SLOT COIN IN	\$65,309,671	\$39,930,065	\$8,713,746	\$113,953,482	
SLOT REVENUE	\$5,220,322	\$3,695,943	\$719,730	\$9,635,995	
SLOT REVENUE PERCENTAGE	7.99%	9.26%	8.26%	8.46%	
NUMBER OF SLOT MACHINES	488	470	110	1,068	
\$.25 SLOT MACHINES					
SLOT COIN IN	\$46,240,488	\$36,377,503	\$12,923,563	\$95,541,554	
SLOT REVENUE	\$3,172,319	\$2,879,942	\$894,277	\$6,946,538	
SLOT REVENUE PERCENTAGE	6.86%	7.92%	6.92%	7.27%	
NUMBER OF SLOT MACHINES	387	487	165	1,039	
\$.50 SLOT MACHINES					
SLOT COIN IN	\$1,588,786	\$0	\$0	\$1,588,786	
SLOT REVENUE	\$80,084	\$0	\$0	\$80,084	
SLOT REVENUE PERCENTAGE	5.04%	0.00%	0.00%	5.04%	
NUMBER OF SLOT MACHINES	10	0	0	10	
\$1.00 SLOT MACHINES SLOT COIN IN	\$00 740 004	\$47,031,591	\$18,702,638	\$129,450,520	
SLOT REVENUE	\$63,716,291 \$2,829,332	\$2,998,509	\$18,702,638	\$6,584,677	
SLOT REVENUE PERCENTAGE	\$2,029,332 4.44%	\$2,996,509 6.38%	4.05%	5.09%	
NUMBER OF SLOT MACHINES	352	379	4.05%	864	
\$2.00 SLOT MACHINES	332	319	133	004	
SLOT COIN IN	\$668,338	\$0	\$0	\$668,338	
SLOT REVENUE	\$27,822	\$0	\$0	\$27,822	
SLOT REVENUE PERCENTAGE	4.16%	0.00%	0.00%	4.16%	
NUMBER OF SLOT MACHINES	6	0.0070	0.0070		
\$5.00 SLOT MACHINES	Ť	Ĭ			
SLOT COIN IN	\$14,852,930	\$9,753,730	\$3,258,425	\$27,865,085	
SLOT REVENUE	\$561,851	\$581,205	\$110,620	\$1,253,676	
SLOT REVENUE PERCENTAGE	3.78%	5.96%	3.39%	4.50%	
NUMBER OF SLOT MACHINES	53	41	10	104	
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$979,360	\$1,357,840	\$0	\$2,337,200	
SLOT REVENUE	\$3,245	\$43,430	\$0	\$46,675	
SLOT REVENUE PERCENTAGE	0.33%	3.20%	0.00%	2.00%	
NUMBER OF SLOT MACHINES	2	2	0	- 4	
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$4,084,200	\$1,021,625	\$0	\$5,105,825	
SLOT REVENUE	\$245,235	\$29,100	\$0	\$274,335	
SLOT REVENUE PERCENTAGE	6.00%	2.85%	0.00%	5.37%	
NUMBER OF SLOT MACHINES	5	2	0	7	
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$911,600	\$595,300	\$0	\$1,506,900	
SLOT REVENUE	(\$18,000)	\$49,100	\$0	\$31,100	
SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES	-1.97%	8.25%	0.00%	2.06%	
	2	I 1	0	3	

The payments received in May for each racetrack were; Prairie Meadows \$11,321,767, Bluffs Run \$8,932,373, Dubuque \$1,446,860.

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

MAY 2004	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	ARGOSY CASINO SIOUX CITY	LAKESIDE CASINO RESORT		
ADJUSTED GROSS REVENUE	\$3,786,061	\$4,350,057	\$2,435,732	\$2,631,123	\$3,701,806	\$5,402,961		
ADMISSIONS	56,404	86,492	44,866	44,272	74,240	87,336		
WIN PER CAPITA	\$67	\$50	\$54	\$59	\$50	\$62		
CASINO SQUARE FOOTAGE	18,747	17,813	9,952	14,572	11,693	25,000		
AVG DAILY WIN PER SQUARE FOOT	\$7	\$8	\$8	\$6	\$10	\$7		
TABLE DROP	\$1,478,640	\$2,757,264	\$933,368	\$1,262,729	\$2,332,342	\$4,308,739		
TABLE REVENUE	\$286,546	\$477,258	\$190,816	\$298,965	\$302,026	\$1,068,947		
TABLE REVENUE PERCENTAGE	19.38%	17.31%	20.44%	23.68%	12.95%	24.81%		
NUMBER OF TABLE GAMES	13	17	14	19	14	31		
AVG DAILY WIN PER TABLE GAME	\$711	\$906	\$440	\$508	\$696	\$1,123		
SLOT DROP	\$16,077,081	\$16,387,731	\$8,777,056	\$15,315,697	\$16,114,589	\$16,598,329		
SLOT COIN IN	\$53,029,965	\$56,442,246	\$31,483,963	\$30,684,495	\$48,237,193	\$62,282,183		
SLOT REVENUE	\$3,499,515	\$3,872,799	\$2,244,916	\$2,332,158	\$3,399,780	\$4,334,014		
SLOT REVENUE PERCENTAGE	6.60%	6.86%	7.13%	7.60%	7.05%	6.96%		
NUMBER OF SLOT MACHINES	786	749	506	531	482	921		
AVG DAILY WIN PER MACHINE	\$144	\$167	\$143	\$142	\$228	\$152		
CITY TAX	\$18,930	\$21,750	\$12,179	\$13,156	\$18,509	\$27,015		
COUNTY TAX	\$18,930	\$21,750	\$12,179	\$13,156	\$18,509	\$27,015		
GAMBLER'S TREATMENT	\$11,358	\$13,050	\$7,307	\$7,893	\$11,105	\$16,209		
STATE TAX	\$707,993	\$813,461	\$455,482	\$492,020	\$692,238	\$1,010,354		
ADMISSION FEE TAX	\$44,020	\$44,020	\$44,020	\$44,020	\$44,020	\$44,020		
	RHYTHM CITY	ISLE OF CAPRI	AMERISTAR	HARRAHS CASINO				
	CASINO	BETTENDORF	CASINO & HOTEL	& HOTEL		TOTAL		
ADJUSTED GROSS REVENUE	\$6,577,174	\$8,980,816	\$14,489,619	\$9,324,540		\$61,679,889		
ADMISSIONS	122.931	149.665	254,543	180,409		1,101,158		
WIN PER CAPITA	\$54	\$60	\$57	\$52		\$56		
CASINO SQUARE FOOTAGE								
	29 062			28 006				
	29,062 \$7	28,298	38,500	28,006 \$11		221,643		
AVE DAILY WIN PER SQUARE FOOT	\$7	28,298 \$10	38,500 \$12	\$11		221,643 \$9		
AVE DAILY WIN PER SQUARE FOOT TABLE DROP	\$7 \$1,939,700	28,298 \$10 \$4,566,535	38,500 \$12 \$9,219,232	\$11 \$7,290,877		221,643 \$9 \$36,089,426		
AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE	\$7 \$1,939,700 \$317,423	28,298 \$10 \$4,566,535 \$920,863	38,500 \$12 \$9,219,232 \$1,744,379	\$11 \$7,290,877 \$1,340,010		221,643 \$9 \$36,089,426 \$6,947,233		
AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE	\$7 \$1,939,700 \$317,423 16.36%	28,298 \$10 \$4,566,535 \$920,863 20.17%	38,500 \$12 \$9,219,232 \$1,744,379 18.92%	\$11 \$7,290,877 \$1,340,010 18.38%		221,643 \$9 \$36,089,426 \$6,947,233 19.25%		
AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES	\$7 \$1,939,700 \$317,423 16.36%	28,298 \$10 \$4,566,535 \$920,863 20.17% 32	38,500 \$12 \$9,219,232 \$1,744,379 18,92% 39	\$11 \$7,290,877 \$1,340,010 18.38% 32		221,643 \$9 \$36,089,426 \$6,947,233 19.25% 230		
AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME	\$7 \$1,939,700 \$317,423 16.36% 19 \$539	28,298 \$10 \$4,566,535 \$920,863 20.17% 32 \$914	38,500 \$12 \$9,219,232 \$1,744,379 18.92% 39	\$11 \$7,290,877 \$1,340,010 18.38% 32 \$1,351		221,643 \$9 \$36,089,426 \$6,947,233 19.25% 230 \$974		
AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES	\$7 \$1,939,700 \$317,423 16.36% 19 \$539 \$31,709,295	28,298 \$10 \$4,566,535 \$920,863 20.17% 32 \$914 \$38,219,289	38,500 \$12 \$9,219,232 \$1,744,379 18,92% 39 \$1,443 \$69,780,398	\$11 \$7,290,877 \$1,340,010 18.38% 32 \$1,351 \$47,064,369		221,643 \$9 \$36,089,426 \$6,947,233 19.25% 230 \$974 \$276,043,834		
AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP	\$7 \$1,939,700 \$317,423 16.36% 19 \$539	28,298 \$10 \$4,566,535 \$920,863 20.17% 32 \$914	38,500 \$12 \$9,219,232 \$1,744,379 18.92% 39	\$11 \$7,290,877 \$1,340,010 18.38% 32 \$1,351		221,643 \$9 \$36,089,426 \$6,947,233 19.25% 230 \$974		
AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE	\$7 \$1,939,700 \$317,423 16.36% 19 \$539 \$31,709,295 \$88,207,715 \$6,259,751	28,298 \$10 \$4,566,535 \$920,863 20.17% 32 \$914 \$38,219,289 \$120,294,138 \$8,059,953	38,500 \$12 \$9,219,232 \$1,744,379 18,92% 39 \$1,443 \$69,780,398 \$183,820,738 \$12,745,240	\$11 \$7,290,877 \$1,340,010 18,38% 32 \$1,351 \$47,064,369 \$105,362,033 \$7,984,530		221,643 \$9 \$36,089,426 \$6,947,233 19,25% 230 \$974 \$276,043,834 \$779,844,669 \$54,732,656		
AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN	\$7 \$1,939,700 \$317,423 16.36% 19 \$539 \$31,709,295 \$88,207,715	28,298 \$10 \$4,566,535 \$920,863 20,17% 32 \$914 \$38,219,289 \$120,294,138	38,500 \$12 \$9,219,232 \$1,744,379 18,92% 39 \$1,443 \$69,780,398 \$183,820,738	\$11 \$7,290,877 \$1,340,010 18.38% 32 \$1,351 \$47,064,369 \$105,362,033		221,643 \$9 \$36,089,426 \$6,947,233 19,25% 230 \$974 \$276,043,834 \$779,844,669 \$54,732,656 7.02%		
AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES	\$7 \$1,939,700 \$317,423 16.36% 19 \$539 \$31,709,295 \$88,207,715 \$6,259,751 7.10%	28,298 \$10 \$4,566,535 \$920,863 20.17% 32 \$914 \$38,219,289 \$120,294,138 \$8,059,953 6.70%	38,500 \$12 \$9,219,232 \$1,744,379 18,92% 39 \$1,443 \$69,780,398 \$183,820,738 \$12,745,240 6,93% 1,558	\$11 \$7,290,877 \$1,340,010 18.38% 32 \$1,351 \$47,064,369 \$105,362,033 \$7,984,530 7.58% 1,244		221,643 \$9 \$36,089,426 \$6,947,233 19.25% 230 \$974 \$276,043,834 \$779,844,669 \$54,732,656 7.02% 8,929		
AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE	\$7 \$1,939,700 \$317,423 16,36% 19 \$539 \$31,709,295 \$88,207,715 \$6,259,751 7.10%	28,298 \$10 \$4,566,535 \$920,863 20.17% 32 \$914 \$38,219,289 \$120,294,138 \$8,059,953 6.70%	38,500 \$12 \$9,219,232 \$1,744,379 18.92% 39 \$1,443 \$69,780,398 \$183,820,738 \$12,745,240 6.93% 1,558 \$264	\$11 \$7,290,877 \$1,340,010 18,38% 32 \$1,351 \$47,064,369 \$105,362,033 \$7,984,530 7.58%		221,643 \$9 \$36,089,426 \$6,947,233 19.25% 230 \$974 \$276,043,834 \$779,844,669 \$54,732,656 7.02% 8,929 \$198		
AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX	\$7 \$1,939,700 \$317,423 16.36% 19 \$539 \$31,709,295 \$88,207,715 \$6,259,751 7.10% 1,014 \$199	28,298 \$10 \$4,566,535 \$920,863 20,17% 32 \$914 \$38,219,289 \$120,294,138 \$8,059,953 6,70% 1,138 \$228	38,500 \$12 \$9,219,232 \$1,744,379 18,92% 39 \$1,443 \$69,780,398 \$183,820,738 \$12,745,240 6,93% 1,558 \$264 \$72,448	\$11 \$7,290,877 \$1,340,010 18,38% 32 \$1,351 \$47,064,369 \$105,362,033 \$7,984,530 7,58% 1,244 \$207 \$46,623		221,643 \$9 \$36,089,426 \$6,947,233 19.25% 230 \$974 \$276,043,834 \$779,844,669 \$54,732,656 7.02% 8,929 \$198 \$308,400		
AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX	\$7 \$1,939,700 \$317,423 16,36% 19 \$539 \$31,709,295 \$88,207,715 \$6,259,751 7.10% 1,014 \$199 \$32,886	28,298 \$10 \$4,566,535 \$920,863 20,17% 32 \$914 \$38,219,289 \$120,294,138 \$8,059,953 6,70% 1,138 \$228 \$44,904	38,500 \$12 \$9,219,232 \$1,744,379 18,92% 39 \$1,443 \$69,780,398 \$133,820,738 \$12,745,240 6,93% 1,558 \$264 \$72,448	\$11 \$7,290,877 \$1,340,010 18,38% 32 \$1,351 \$47,064,369 \$105,362,033 \$7,984,530 7,58% 1,244 \$207 \$46,623		221,643 \$9 \$36,089,426 \$6,947,233 19,25% 230 \$974 \$276,043,834 \$779,844,669 \$54,732,656 7.02% 8,929 \$198 \$308,400		
AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX	\$7 \$1,939,700 \$317,423 16.36% 19 \$539 \$31,709,295 \$88,207,715 \$6,259,751 7.10% 1,014 \$199	28,298 \$10 \$4,566,535 \$920,863 20,17% 32 \$914 \$38,219,289 \$120,294,138 \$8,059,953 6,70% 1,138 \$228	38,500 \$12 \$9,219,232 \$1,744,379 18,92% 39 \$1,443 \$69,780,398 \$183,820,738 \$12,745,240 6,93% 1,558 \$264 \$72,448	\$11 \$7,290,877 \$1,340,010 18,38% 32 \$1,351 \$47,064,369 \$105,362,033 \$7,984,530 7,58% 1,244 \$207 \$46,623		221,643 \$9 \$36,089,426 \$6,947,233 19.25% 230 \$974 \$276,043,834 \$779,844,669 \$54,732,656 7.02% 8,929 \$198 \$308,400		

RIVERBOAT TABLE REVENUE BY GAME						
MAY 2004	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	ARGOSY CASINO SIOUX CITY	LAKESIDE** CASINO RESORT
BLACKJACK						
TABLE DROP	\$728,649	\$1,650,742	\$379,415	\$707,603	\$1,391,869	\$2,052,688
TABLE REVENUE	\$102,018	\$326,766	\$72,072	\$157,225	\$255,935	\$558,456
TABLE REVENUE PERCENTAGE	14.00%	19.80%	19.00%	22.22%	18.39%	27.219
NUMBER OF TABLE GAMES	7	11	8	10	9	1:
CRAPS						
TABLE DROP	\$276,599	\$535,648	\$252,298	\$228,062	\$288,376	\$1,068,951
TABLE REVENUE	\$58,287	\$44,196	\$62,193	\$37,510	\$59.583	\$126,580
TABLE REVENUE PERCENTAGE	21.07%	8.25%	24.65%	16.45%	20.66%	11.849
NUMBER OF TABLE GAMES	1	2	1	1	1	
ROULETTE	· ·		·			
TABLE DROP	\$38,561	\$152,583	\$55,706	\$104.432	\$198,384	\$152,789
TABLE REVENUE	\$11.628	\$32,097	\$11.926	\$32,234	\$68,700	\$41,105
TABLE REVENUE PERCENTAGE	30.15%	21.04%	21,41%	30.87%	34.63%	26.90%
NUMBER OF TABLE GAMES	1	1	1	1	1	20.007
CARIBBEAN STUD	<u>'</u>	'	'	·		
TABLE DROP	\$41.700	\$115,683	\$77,488	\$34.614	\$189.099	\$0
TABLE REVENUE	\$10.762	\$25.580	\$17,929	\$8.427	(\$152.605)	\$0
TABLE REVENUE PERCENTAGE	25.81%	22.11%	23.14%	24.35%	-80.70%	0.00%
NUMBER OF TABLE GAMES	25.81/8	22.11/8	23.14/8	24.55 /6	-80.70 /8	0.007
LET IT RIDE	1	'+	'			'
TABLE DROP	\$101,697	\$131,118	\$41.087	\$0	\$0	\$0
TABLE REVENUE	\$36,763	\$2,762	(\$6,568)	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	36.15%	2.11%	-15.99%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	30.15%	2.11%	-15.99%	0.00%	0.00%	0.007
PAI GOW POKER		<u>'</u>		0	U	
TABLE DROP	Φ0	(C)	C04 007	\$00.040	£470.000	£40.4.4E0
	\$0	\$0	\$61,067	\$66,213	\$179,900	\$404,450
TABLE REVENUE	\$0	\$0	\$10,459	\$22,477	\$56,870	\$147,955
TABLE REVENUE PERCENTAGE	0.00%	0.00%	17.13%	33.95%	31.61%	36.58%
NUMBER OF TABLE GAMES	0	0	1	1	1	
OTHER TABLE GAMES	*	*	*		<u> </u>	
TABLE DROP	\$291,435	\$171,492	\$66,307	\$101,844	\$84,714	\$556,887
TABLE REVENUE	\$67,089	\$45,859	\$22,806	\$21,131	\$13,543	\$121,877
TABLE REVENUE PERCENTAGE	23.02%	26.74%	34.39%	20.75%	15.99%	21.89%
NUMBER OF TABLE GAMES	2	1	1	1	1	
POKER						
TABLE DROP	\$0	\$0	\$0	\$19,962	\$0	\$72,975
TABLE REVENUE	\$0	\$0	\$0	\$19,962	\$0	\$72,975
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
NUMBER OF TABLE GAMES	0	0	0	4	0	

MAY 2004	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS* CASINO & HOTEL	TOTAL
BLACKJACK					
TABLE DROP	\$1,126,954	\$2,332,247	\$5,019,954	\$3,776,987	\$19,167,108
TABLE REVENUE	\$161,343	\$333,658	\$852,413	\$476,212	\$3,296,098
TABLE REVENUE PERCENTAGE	14.32%	14.31%	16.98%	12.61%	17.20%
NUMBER OF TABLE GAMES	14	15	23	17	127
CRAPS					
TABLE DROP	\$404.391	\$895,301	\$2.080.402	\$1,472,386	\$7,502,414
TABLE REVENUE	\$78,008	\$121,889	\$344,763	\$347,188	\$1,280,197
TABLE REVENUE PERCENTAGE	19.29%	13.61%	16.57%	23.58%	17.06%
NUMBER OF TABLE GAMES	2	3	4	4	23
ROULETTE					
TABLE DROP	\$122.072	\$242,504	\$522.891	\$472.816	\$2.062.738
TABLE REVENUE	\$36.407	\$77,700	\$137.508	\$86.195	\$535,500
TABLE REVENUE PERCENTAGE	29.82%	32.04%	26.30%	18.23%	25.96%
NUMBER OF TABLE GAMES	1	2	2	2	13
CARIBBEAN STUD					.,
TABLE DROP	\$0	\$168,459	\$268.343	\$234.985	\$1.130.371
TABLE REVENUE	\$0	\$51,214	\$92,431	\$68,384	\$122,122
TABLE REVENUE PERCENTAGE	0.00%	30.40%	34.45%	29.10%	10.80%
NUMBER OF TABLE GAMES	0.00%	1	2	1	10.0070
LET IT RIDE	<u> </u>	<u>'</u>		'	
TABLE DROP	\$0	\$132,034	\$186,307	\$166,926	\$759.169
TABLE REVENUE	\$0	\$25,262	\$47,438	\$36,244	\$141,901
TABLE REVENUE PERCENTAGE	0.00%	19.13%	25.46%	21.71%	18.69%
NUMBER OF TABLE GAMES	0.00%	13.1370	23.4070	1	10.0376
PAI GOW POKER	<u> </u>	<u>'</u>	·	<u> </u>	
TABLE DROP	\$109,293	\$278,403	\$429,157	\$521,416	\$2,049,899
TABLE REVENUE	\$22,938	\$80,731	\$110,619	\$145,803	\$597,852
TABLE REVENUE PERCENTAGE	20.99%	29.00%	25.78%	27.96%	29.16%
NUMBER OF TABLE GAMES	20.3376	23.0070	25.70%	3	16
OTHER TABLE GAMES	'		3	3	10
TABLE DROP	\$176.991	\$371,838	\$712,178	\$553.536	\$3,087,222
TABLE REVENUE	\$18.728	\$84.661	\$159.207	\$88.160	\$643.061
TABLE REVENUE PERCENTAGE	10.58%	22.77%	22.35%	15.93%	20.83%
NUMBER OF TABLE GAMES	10.5678	22.11 /0	22.55 /8	13.93%	20.6376
POKER	1	ı	4	7	21
TABLE DROP	\$0	\$145,749	\$0	\$91,824	\$330,510
TABLE DROP	\$0		\$0 \$0	\$91,824 \$91.824	\$330,510 \$330.510
		\$145,749		¥ - 7 -	
TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES	0.00%	100.00%	0.00%	100.00%	100.00%

RIVERBOAT SLOT REVENUE BY DENOMINATION						
MAY 2004	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	ARGOSY CASINO SIOUX CITY	LAKESIDE CASINO RESORT
OTHER SLOT MACHINES						
SLOT COIN IN	\$752,756	\$2,582,972	\$7,073,048	\$4,471,543	\$9,118,195	\$7,059,486
ADJUSTED SLOT REVENUE	\$52,373	\$242,301	\$603,891	\$409,831	\$727,694	\$719,127
SLOT REVENUE PERCENTAGE	6.96%	9.38%	8.54%	9.17%	7.98%	10.19%
NUMBER OF SLOT MACHINES	12	27	104	94	82	104
\$.05 SLOT MACHINES						
SLOT COIN IN	\$15,149,319	\$17,588,806	\$5,800,062	\$11,188,283	\$19,700,474	\$16,933,046
ADJUSTED SLOT REVENUE	\$1,215,876	\$1,370,660	\$454,142	\$933,800	\$1,625,230	\$1,476,622
SLOT REVENUE PERCENTAGE	8.03%	7.79%	7.83%	8.35%	8.25%	8.72%
NUMBER OF SLOT MACHINES	310	303	119	236	211	366
\$.25 SLOT MACHINES						
SLOT COIN IN	\$9,857,850	\$13,985,186	\$8,399,847	\$5,926,026	\$8,796,384	\$15,612,200
ADJUSTED SLOT REVENUE	\$681,733	\$959,426	\$553,559	\$424,521	\$563,127	\$1,026,365
SLOT REVENUE PERCENTAGE	6.92%	6.86%	6.59%	7.16%	6.40%	6.57%
NUMBER OF SLOT MACHINES	142	214	177	110	115	255
\$.50 SLOT MACHINES						
SLOT COIN IN	\$0	\$585,252	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$47,818	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	8.17%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	12	0	0	0	0
\$1.00 SLOT MACHINES						
SLOT COIN IN	\$25,160,395	\$18,640,355	\$8,363,941	\$7,970,638	\$8,547,855	\$15,619,371
ADJUSTED SLOT REVENUE	\$1,472,095	\$987,643	\$508.665	\$502.522	\$401,278	\$917,562
SLOT REVENUE PERCENTAGE	5.85%	5.30%	6.08%	6.30%	4.69%	5.87%
NUMBER OF SLOT MACHINES	309	177	97	83	68	169
\$2.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0	0
\$5.00 SLOT MACHINES						
SLOT COIN IN	\$2,109,645	\$2,660,875	\$1,678,140	\$1,128,005	\$2,074,285	\$4,149,120
ADJUSTED SLOT REVENUE	\$77,437	\$212,910	\$98,460	\$61,485	\$82,450	\$160,382
SLOT REVENUE PERCENTAGE	3.67%	8.00%	5.87%	5.45%	3.97%	3.87%
NUMBER OF SLOT MACHINES	13	14	6	8	6	20
\$10.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$234,700	\$0	\$0	\$0	\$1,072,560
ADJUSTED SLOT REVENUE	\$0	\$24,240	\$0	\$0	\$0	\$54,282
SLOT REVENUE PERCENTAGE	0.00%	10.33%	0.00%	0.00%	0.00%	5.06%
NUMBER OF SLOT MACHINES	0	1	0	0	0	4
\$25.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$164,100	\$168,925	\$0	\$0	\$1,836,400
ADJUSTED SLOT REVENUE	\$0	\$27,800	\$26,200	\$0	\$0	(\$20,325)
SLOT REVENUE PERCENTAGE	0.00%	16.94%	15.51%	0.00%	0.00%	-1.11%
NUMBER OF SLOT MACHINES	0	1	3	0	0	
\$100.00 SLOT MACHINES	j		-		Ů	
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0		

RIVERBOAT SLOT REVENUE BY DENOMINATION					
MAY 2004	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL
OTHER SLOT MACHINES					
SLOT COIN IN	\$13,687,295	\$13,737,919	\$21,266,640	\$0	\$79,749,854
ADJUSTED SLOT REVENUE	\$1,515,162	\$1,373,955	\$2,413,430	\$0	\$8,057,764
SLOT REVENUE PERCENTAGE	11.07%	10.00%	11.35%	0.00%	10.10%
NUMBER OF SLOT MACHINES	217	188	256	0	1,084
\$.05 SLOT MACHINES					·
SLOT COIN IN	\$29,491,449	\$40,860,135	\$55,896,339	\$37,216,754	\$249,824,667
ADJUSTED SLOT REVENUE	\$2,412,461	\$3,280,486	\$5,085,096	\$4,110,009	\$21,964,382
SLOT REVENUE PERCENTAGE	8.18%	8.03%	9.10%	11.04%	8.79%
NUMBER OF SLOT MACHINES	393	452	652	525	3,567
\$.25 SLOT MACHINES					,
SLOT COIN IN	\$19,593,605	\$25,459,470	\$42,009,157	\$27,685,396	\$177,325,121
ADJUSTED SLOT REVENUE	\$1,218,051	\$1,405,868	\$2,398,244	\$1,711,654	\$10,942,548
SLOT REVENUE PERCENTAGE	6.22%	5.52%	5.71%	6.18%	6.17%
NUMBER OF SLOT MACHINES	236	234	327	274	2,084
\$.50 SLOT MACHINES					,
SLOT COIN IN	\$1,874,461	\$3,721,558	\$0	\$0	\$6,181,271
ADJUSTED SLOT REVENUE	\$107,272	\$228,898	\$0	\$0	\$383,988
SLOT REVENUE PERCENTAGE	5.72%	6.15%	0.00%	0.00%	6.21%
NUMBER OF SLOT MACHINES	21	40	0	0	73
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$18,298,600	\$30,910,653	\$52,909,038	\$34,729,987	\$221,150,833
ADJUSTED SLOT REVENUE	\$885,356	\$1,536,787	\$2,528,608	\$1,888,282	\$11,628,798
SLOT REVENUE PERCENTAGE	4.84%	4.97%	4.78%	5.44%	5.26%
NUMBER OF SLOT MACHINES	126	199	272	407	1,907
\$2.00 SLOT MACHINES					,
SLOT COIN IN	\$876,011	\$751,398	\$2,266,329	\$0	\$3,893,738
ADJUSTED SLOT REVENUE	\$41,002	\$36,990	\$74,599	\$0	\$152,591
SLOT REVENUE PERCENTAGE	4.68%	4.92%	3.29%	0.00%	3.92%
NUMBER OF SLOT MACHINES	5	4	14	0	23
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$2,788,175	\$3,355,140	\$7,139,630	\$4,512,312	\$31,595,327
ADJUSTED SLOT REVENUE	\$35,072	\$184,444	\$96,072	\$192,775	\$1,201,487
SLOT REVENUE PERCENTAGE	1.26%	5.50%	1.35%	4.27%	3.80%
NUMBER OF SLOT MACHINES	10	13	27	33	150
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$1,000,970	\$580,240	\$1,218,030	\$361,760	\$4,468,260
ADJUSTED SLOT REVENUE	(\$3,400)	\$25,900	\$98.515	\$38,635	\$238.172
SLOT REVENUE PERCENTAGE	-0.34%	4.46%	8.09%	10.68%	5.33%
NUMBER OF SLOT MACHINES	4	4	5	2	20
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$597,150	\$917,625	\$826,675	\$690,525	\$5,201,400
ADJUSTED SLOT REVENUE	\$48,775	(\$13,375)	\$55,775	\$42,675	\$167,525
SLOT REVENUE PERCENTAGE	8.17%	-1.46%	6.75%	6.18%	3.22%
NUMBER OF SLOT MACHINES	2	4	3	2	18
\$100.00 SLOT MACHINES				_	
SLOT COIN IN	\$0	\$0	\$288.900	\$165.300	\$454,200
ADJUSTED SLOT REVENUE	\$0	\$0	(\$5,100)	\$500	(\$4,600)
SLOT REVENUE PERCENTAGE	0.00%	0.00%	-1.77%	0.30%	-1.01%
NUMBER OF SLOT MACHINES	0	0			